

The Journey Ministries Annual Budget

	Projected Cost
After Class/Homework Help	
School Supplies	\$50
Laptop Repairs	\$50
Computer Software	\$100
Drink Discounts	\$500
Subtotal	\$700

Friday Night at the Journey	
Band Thank-you Gifts	\$50
Snacks (non-donated)	\$300
Event Supplies	\$150
Movie Rentals	\$30
Subtotal	\$530

Leadership Development	
CORE Training	\$850
Training Retreat	\$1,000
End of the Year Picnic	\$250
Snacks	\$500
Training Books	\$200
Training Supplies	\$150
Teaching Honorariums	\$200
Subtotal	\$3,150

Bible Studies	
Curriculum	\$300
Activity Supplies	\$100
Subtotal	\$400

Revolution	
Leadership Retreat	\$1,000
Snacks	\$500
Training Supplies	\$150
Books & Materials	\$200
Subtotal	\$1,850

Facilities	
CD Changer	\$100
Board Games	\$75
Stage lights/sound system repairs	\$50
Wireless Internet	\$600
Photography/Video Equipment	\$200
First Aid Kits	\$100
Subtotal	\$1,125

Transportation	
Van Repairs and Maintenance	\$400
Vehicle Insurance	\$1,000
Bus Rental	\$500
Gas Reimbursements	\$500
Subtotal	\$2,400

Total Annual Income	
Church Support	\$10,000
Sponsor a Leader	\$1,125
Baked Goods and Coffee	\$1,000
Grant Writing	\$200
Money Board	\$1,000
Donate a Ticket	\$940
Sponsor a Friday Night at the Journey	\$400
Total Fundraising	\$4,665
Donations	\$300
Total Annual Income	\$14,965

Actual Expenditures	
After Class/ Homework Help	\$700
Friday Night at the Journey	\$530
Leadership Development	\$3,150
Bible Studies	\$400
Revolution	\$1,850
Facilities	\$1,125
Transportation	\$2,400
Relational	\$1,500
Retreat	\$1,100
Administration	\$1,050
Youthworker Development	\$1,160
Total Annual Expenditures	\$14,965

	Projected Cost
Relational	
Prayer Mornings	\$350
Contact Work	\$1,000
Mentoring Supplies	\$100
Birthday Cards	\$50
Subtotal	\$1,500

Retreat	
Leaders Fees	\$500
Programming	\$200
Scholarships	\$300
Miscellaneous	\$100
Subtotals	\$1,100

Administration	
Printing/Copying	\$400
Office Supplies	\$150
Postage	\$500
Subtotal	\$1,050

Youthworker Development	
Professional Books	\$100
Magazines	\$60
Training/Seminars	\$1,000
Subtotal	\$1,160